

Performance and Finance Select Committee

5 October 2018

Capital Programme Q1 Performance Report

Report by Executive Director of Economy, Infrastructure and Environment

Executive Summary

The attached report provides a status position on the Capital Programme, as at 30 June 2018.

Recommendations

The Committee is asked to review, comment on and make any relevant recommendations for action to the Cabinet Member in relation to the quarterly performance report of the capital programme.

- 1.1 An Equality Impact Report is not required as it is a report dealing with internal or procedural matters only.

Lee Harris

Executive Director
Economy, Infrastructure and Environment

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Annex Capital Programme 2018/19 Quarter 1 Performance Report
Appendix A Quarter 1 Performance by Portfolio Report
Appendix B 2018/19 CAPITAL MONITOR as at the end of June 2018

Background papers

None